

Founded on June 18th 1964, the ISREC Foundation is a private non-profit foundation.

The Foundation started its activity with the creation of the Swiss Institute for Experimental Cancer Research. Today its mission is to select and support translational cancer research projects and so to help the transfer of knowledge and collaboration between fundamental research and clinical research. The goal of these innovative projects is to translate discoveries into results and to have a positive impact on the future treatment of human cancer.

The Foundation is composed of:

THE FOUNDATION COUNCIL

The Foundation Council is the highest managing authority of the Foundation. It allocates resources, appoints its members as well as those of the Scientific Board, of the Management and of the Financial Auditors. Moreover, it approves the annual budget and the Foundation accounts.

President

Mr. Yves J. Paternot
Administrator

Members (from 01.11.2012)

Prof. Franco Cavalli
Representative of the Scientific Board
Director, IOSI (Istituto Oncologico della Svizzera Italiana, Bellinzona)

Prof. Jean-Luc Chenux
Lawyer

Mrs. Catherine Labouchère
Jurist / Lawyer, Delegate of the Canton of Vaud parliament

Prof. Pierre-François Leyvraz
General Director, CHUV (Centre Hospitalier Universitaire Vaudois)

Prof. Philippe Moreillon
Vice-rector, UNIL (University of Lausanne)

Prof. Didier Trono
Full Professor, GHI (Global Health Institute), EPFL (Ecole Polytechnique Fédérale de Lausanne)

Prof. Thomas Zeltner
Former Director Federal Office for Public Health

THE SCIENTIFIC BOARD

The Scientific Board is composed of experts of international renown in various fields of cancer research.

President

Prof. Franco Cavalli
Director, IOSI (Istituto Oncologico della Svizzera Italiana, Bellinzona)

Members

Prof. Adriano Aguzzi
Director, Institute of Neuropathology, University Hospital of Zurich, Zurich

Prof. Martin Fey
Director, Clinic and Policlinic for Medical Oncology, University Hospital of Bern

MANAGEMENT

The Management selects, with the help of the Scientific Board, the research projects to be supported and addresses its opinion to the Foundation Council. It develops and proposes a strategy of fundraising and assumes the tasks which are allotted by the regulations of the Foundation.

Mr. Jean-Marc Tissot, Director

THE FINANCIAL AUDITORS

The financial auditors, whose tasks are allotted by law, are nominated by the Foundation Council. They are elected for one year. The 2012 mandate was entrusted to **Ernst & Young**, Swiss Fiduciary and Audit Company recognized by the Swiss Institute of Certified Accountants and Tax Consultants.

The full version of our 2012 activity report can be downloaded on our website.

EDITORIAL A LANDMARK YEAR

PREFACE FROM THE PRESIDENT OF THE FOUNDATION COUNCIL

Our Foundation was able again this year to increase the financial support granted to promote translational cancer research, scientific training and education.

The AGORA – Cancer Center project is rapidly taking shape. Developed and managed by the ISREC Foundation and supported by our partner institutions (CHUV, EPFL, UNIL and the Ludwig Institute), this project has become our main priority. The successful conclusion of the competition to choose the architects marks a concrete step towards the construction of the building. The firm of Behnisch Architekten in Stuttgart was chosen as the winner by the jury of experts.

The AGORA – Cancer Center will serve as a hub in Switzerland to combine basic and clinical research and become a Mecca for translational oncology. It will host up to four hundred researchers and clinicians. Stimulated by an atmosphere specifically aimed at promoting dialogue, they will have the task of providing solutions to the many challenges still posed by cancer, through discussing the issues and exchanging and arguing their different points of view.

Scientific education has also benefited from our support. Grants were awarded to students of the UNIL/EPFL Summer Program for training courses in laboratories carrying out cancer research. Grants were also awarded to PhD students participating in the programs «Molecular Life Sciences» (EPFL) and «Cancer and Immunology» (UNIL). The work that these young people will perform as they prepare their theses will help toward understanding of the mechanisms of cancer cells and will allow the identification of new therapeutic targets, in particular for leukemia, melanoma, sarcoma and cancers of the brain, colon and breast.

For the Foundation and the Swiss Institute for Experimental Cancer Research, 2013 is a pivotal year, as in June we will begin our 50th year of activities in the service of research to overcome cancer, a disease that still today remains a major challenge for society.

In conclusion, I would like to thank you for your confidence and your support. Your commitment to our cause is of the utmost value and remains indispensable to the fulfillment of our projects.

Y. J. Paternot

EVENT SUPPORTED BY THE ISREC FOUNDATION IN 2012

AROLLA WORKSHOP : CELL AND DEVELOPMENTAL SYSTEMS — AUGUST 21-25, 2012

The participants discussed the latest findings in cell and developmental biology. A broad range of topics were covered ranging from cell division and embryogenesis to genome stability and aging.

EVENTS ORGANIZED IN FAVOUR OF THE ISREC FOUNDATION IN 2012

QUIZ NIGHT, LE MONT-SUR-LAUSANNE — APRIL 20, 2012

Event organized by a student of the International School of Lausanne to raise money for cancer research. Further to the quiz night, CHF 1000.– could be donated to the Foundation.

10 KM OF LAUSANNE RACE — APRIL 28, 2012

To put an end symbolically to her successful battle against cancer, Sandra participated in this race. With the encouragement of two friends who ran with her, as well as all those who sponsored her race, Sandra was able to raise CHF 5000.–.

SCHOOL BALL, GLARUS — JUNE 2012

Indirectly affected by this theme, the 5th year students of the high school of Glarus have organized their traditional school ball and chose together to support our Foundation. They could donate CHF 700.– (10% of their earnings).

AGO TROPHY, LONAY — JUNE 17, 2012

40 volunteers prepared the 2nd edition of this trophy in memory of their friend Agostino who died from cancer. 300 people participated in the various tournaments. The success of this event made it possible for the organizers to give us CHF 9000.–.

«CORCELLES-LE-JORAT» MOTORBIKE RACE — AUGUST 25-26, 2012

This year again, the committee of Team Girard has donated CHF 1000.– to the ISREC Foundation representing half of the profits of the fifteenth edition of the running which was held in Corcelles-le-Jorat.

PROJECTS SUPPORTED IN 2012

Total in support of scientific and academic training CHF 353 000.-

From 01.10.2008 for 48 months Grant «Richard and Rita Barmé» awarded to Larissa Grolimund Research lab Prof. Joachim Lingner, ISREC@EPFL	CHF 80 000.-
01.09.2009 – 31.08.2013 Grant «Molecular biology of cancer and infection» Awarded to Silvia Wirth – Research lab Prof. Freddy Radtke, ISREC@EPFL	CHF 80 000.-
01.06.2011 – 31.05.2015 Grant «Cancer and immunology» awarded to Elena Menietti Research lab Prof. Gian-Paolo Dotto, Department of Biochemistry, UNIL	CHF 40 000.-
01.06.2011 – 31.05.2015 Grant «Cancer and immunology» awarded to Manuel Coutaz Research lab Prof. Fabienne Tacchini-Cottier, Department of Biochemistry, UNIL	CHF 40 000.-
01.01.2012 – 31.12.2015 Grant «Cancer and immunology» awarded to Natalie Neubert Research lab Prof. Daniel Speiser, LICR@UNIL	CHF 40 000.-
01.01.2012 – 31.12.2015 Grant «Cancer and immunology» awarded to Bojan Bujisic Research lab Prof. Fabio Martinon, Department of Biochemistry, UNIL	CHF 40 000.-
09.07.2012 – 31.08.2012 Grants «International Summer Research Program» Awarded for training in cancer research labs to 6 students of the School of Life Sciences, EPFL and to 5 students of the School of Biology, University of Lausanne	CHF 33 000.-

Total in support of translational cancer research CHF 1 507 746.-

01.03.11 – 29.02.2017 ISREC Chair I «Translational oncology» Awarded to the research group of Prof. Oliver Hantschel, ISREC@EPFL.	CHF 488 000.-
2005 – 2013 Fund «Translational research – stem cells» awarded to the Research group of Prof. Michel Aguet, ISREC@EPFL and the Research group of Prof. Ivan Stamenkovic, University of Lausanne/CHUV > Colon cancer research > Ewing sarcoma cancer research	CHF 133 136.- CHF 58 472.-
01.06.2011 – 31.05.2014 Fund «Translational research – glioblastoma» awarded to Dr Olivier Preynat-Seauve Laboratory for immunohematology, University Hospital of Geneva	CHF 175 000.-
01.06.2011 – 31.05.2013 Fund «Translational research – cancer immunotherapy» Awarded to the research group of Prof. Pedro Romero, LICR@UNIL	CHF 153 138.-
01.01.2012 – 31.12.2016 Fund «Translational research – sarcoma» – Collaboration Awarded to the research group of Prof. Laurence Zitvogel / Institute Gustave Roussy	CHF 200 000.-
01.01.2012 – 31.12.2016 Fund «Translational research – sarcoma» – Collaboration awarded to the research group of Prof. Ivan Stamenkovic, University of Lausanne/CHUV	CHF 300 000.-

Project AGORA – Cancer center CHF 982 139.-

Credit for a preliminary study in view of a new center dedicated to translational oncology, which will be built on the university hospital campus.

Total of subsidies remitted in 2012 CHF 2 842 885.-

RESOURCES

To enable the Foundation to work towards its goals, the following resources are available: legacies, gifts, donations, the product of its fortune and all other resources. On December 31st 2012, the fortune of the foundation amounted to 44 millions of francs.

Total gifts, donations, legacies, external grants received in 2012 CHF 1 776 362.-

43 spontaneous gifts from private individuals	CHF 307 315.-
12 gifts from companies, associations, foundations	CHF 78 600.-
3 gifts for allocated grants / funds	CHF 659 488.-
104 gifts in memory of deceased people	CHF 10 274.-
7 legacies, successions	CHF 720 685.-

Capital of the Foundation (Free funds) CHF 33 580 844.-

Reserved capital (Limited allocation funds)	CHF 9 854 530.-
Grants	CHF 960 000.-
Funds	CHF 870 530.-
ISREC chairs	CHF 8 024 000.-

SUPPORT THE ISREC FOUNDATION

MAKE A DONATION

The financing of the ISREC Foundation projects is mostly assured by donations and legacies from people aware of, and keen to help, our cause. Your support is therefore essential to the pursuit of our mission: the support of cancer research projects and the training of young scientists in Switzerland.

You can support our mission in various ways:

- > by a donation
- > by the sponsoring of graduate students
- > by the sponsoring of young professors affiliated to a Swiss university or Institute
- > by the sponsoring of post-doctoral scientists for the development of projects of high competence at the national level
- > by a legacy.

Whether modest or more important, every donation counts and contributes to our mission.

THANK YOU FOR YOUR SUPPORT

ISREC Foundation – Route de la Corniche 4 – 1066 Epalinges s/Lausanne / CCP 10-3224-9 (IBAN CH55 0900 0000 1000 3224 9) or UBS, 1002 Lausanne (IBAN CH11 0024 3243 G020 3554 0) or BCV, 1001 Lausanne (IBAN CH03 0076 7000 U032 9261 3)

FISCAL DEDUCTIONS

- > **Taxes at the federal level**
A deduction of up to 20% of net income is possible, as long as the payment amounts to minimum CHF 100.-.
- > **Taxes at the cantonal level**
The information available on the Zewo foundation web pages (www.zewo.ch) is applicable.

ISREC FOUNDATION TAXATION

The ISREC Foundation is recognized as a non-profit institution of public utility. Therefore your donations are exonerated from communal, cantonal and federal taxes.

THANKS

At the end of this year we address our deepest gratitude to all our generous donors without whom none of our projects could have been realized. Their gesture represents an invaluable support.

To each of them, THANK YOU